

LEGISLATIVE FACT SHEET

DATE: 10/25/16

BT or RC No: _____
(Administration & City Council Bills)

SPONSOR: Parks, Recreation and Community Services Dept/Office of the Director
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentation: Division Chief, Natural and Marine Resources

Provide Name: Robert Skalitzky

Contact Number: 255-7912

Email Address: rskalitzky@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

The Jacksonville Beach Pier was damaged during Hurricane Matthew. There is an agreement for the operation, management and maintenance of the Jacksonville Beach Pier and Retail Concession in effect between the City of Jacksonville and Dania Pier Management Corporation. The agreement is in effect until October 1, 2020, with one (1) two (2)-year renewal option. For safety reasons, the Jacksonville Beach Pier has been closed to the public. The Pier Operator cannot occupy and use the Pier in compliance with the scope of services of the operation, management and maintenance agreement. For the duration of the pier closure, suspension of services is recommended. The Parks, Recreation and Community Services Department respectfully recommends amending the annual payment of \$60,000.00 (\$5,500.00 per month) to a prorated amount; reducing the lease obligation by \$5,500 per month for the duration of the closure of the Pier. The Department recommends suspending the contractual requirements during the closure of the Pier, to include Article IX-General Indemnity, Article X-Insurance, Article XI-Bond Requirements, and services listed in Exhibit C- Scope of Services. The Department also recommends inclusion of the requirement that the Pier Operator vacate as necessary during the rebuild process of the Jacksonville Beach Pier.

APPROPRIATION: Total Amount Appropriated n/a as follows:
 List the source **name** and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s):	From: <u>n/a</u> Amount: _____
	To: _____ Amount: _____

Name of State Funding Source(s):	From: <u>n/a</u> Amount: _____
	To: _____ Amount: _____

Name of City of Jacksonville Funding Source(s):	From: <u>n/a</u> Amount: _____
	To: _____ Amount: _____

Name of In-Kind Contribution(s):	From: <u>n/a</u> Amount: _____
	To: _____ Amount: _____

Name & Number of Bond Account(s):	From: <u>n/a</u> Amount: _____
	To: _____ Amount: _____

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

This is for an amendment to the agreement for Operation, Management and Maintenance of the Jacksonville Beach Pier and Retail Concession. The Parks, Recreation and Community Services Department respectfully requests all contract obligations, to include lease payments, to be suspended during the Pier repairs. The annual lease payment of \$60,000 (\$5,500 per month) will be prorated for the duration of the closure; reducing the Pier Operator's obligation by \$5,500 per month.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

	Yes	No
Emergency?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Justification of Emergency: If yes, explanation must include detailed nature of emergency.

Federal or State Mandate?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.

Fiscal Year Carryover?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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Note: If yes, note must include explanation of all-year subfund carryover language.

CIP Amendment?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.

Contract / Agreement Approval?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
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Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?

Parks, Recreation and Community Services Department will provide oversight. Contract amendment will be drafted by OGC.

Related RC/BT?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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Attachment: If yes, attach appropriate RC/BT form(s).

Waiver of Code?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.

Code Exception?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.

Related Enacted Ordinances?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

	Yes	No
Continuation of Grant?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

Surplus Property Certification?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Reporting Requirements?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Attachment: If yes, attach appropriate form(s).

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for

Division Chief: 
(signature)

Prepared By: 
(signature)

Date: 10-25-2016

Date: 10-25-2016

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Thru: Daryl Joseph, Director, Parks, Recreation and Community Services Department
(Name, Job Title, Department)
Phone: 255-7903 E-mail: Djoseph@coj.net

From: Robert Skalitzky, Chief, Natural and Marine Resources Division, PRCS Department
Initiating Department Representative (Name, Job Title, Department)
Phone: 255-7912 E-mail: Rskalitzky@coj.net

Primary Contact: Robert Skalitzky, Chief, Natural and Marine Resources Division, PRCS Department
(Name, Job Title, Department)
Phone: 255-7912 E-mail: Rskalitzky@coj.net

CC: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor
904-630-1825 E-mail: akshelton@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480
Phone: 904-630-4647 E-mail: psidman@coj.net

From: _____
Initiating Council Member / Independent Agency / Constitutional Officer
Phone: _____ E-mail: _____

Primary Contact: _____
(Name, Job Title, Department)
Phone: _____ E-mail: _____

CC: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor
904-630-1825 E-mail: akshelton@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item: Yes No
Boards Action / Resolution?

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED